

2017 GRI Performance Indicators

Economic Performance



GRI Indicator	Indicator Title	2015	2016	2017
Aspect: Economic Performance				
G4-EC1	Direct economic value generated and distributed			
	Revenues (Sales)	\$918,500,000	\$1,082,900,000	\$972,200,000
	Operating costs (Business volume)	\$955,100,000	\$920,400,000	\$987,300,000
	Employee wages and benefits	\$533,782,000	\$553,991,441	\$564,839,019
	Payments to providers of capital	-	-	-
	Payments to government	\$1,575,647	\$1,703,689	\$1,473,256
	Community investments	\$621,740	\$625,114	\$643,677
G4-EC2	Financial implications and risks of climate change	See FY16 Strategic Sustainability Performance Plan and PNNL's Atmospheric Sciences & Global Change Research	See FY17 Strategic Sustainability Performance Plan and PNNL's Atmospheric Sciences & Global Change Research	See FY18 Strategic Sustainability Performance Plan and PNNL's Atmospheric Sciences & Global Change Research
G4-EC3	Coverage of the organization's defined benefit plan obligations			
	a. Estimated value of pension plan liabilities	\$1,169,600,000	\$1,211,000,000	\$1,285,000,000
	b/c. Extent to which pension plan liabilities are covered by the assets, basis for estimate, and when it was made	86%	116%	118%
	d. Percentage of salary contributed (matched) by employer	50% of the first 7% the employee contributes	50% of the first 7% the employee contributes	50% of the first 7% the employee contributes
	e. Level of participation in retirement plans	86%	87%	87%
G4-EC4	Significant financial assistance received from government	\$9,511,104	\$13,155,212	\$7,492,689
Aspect: Market Presence				
G4-EC7	Development and impact of infrastructure investments and services supported	\$6,829,706	\$11,323,507	\$10,506,066
G4-EC8	Significant indirect economic impacts, including the extent of impacts: Economic contributions from licensed technologies	\$108,702,053	\$129,637,013	\$3,822,000
Aspect: Procurement Practices				
G4-EC9	Proportion of spending on local suppliers at significant locations of operation	12.3%	13.9%	13.4%