

2016 GRI Performance Indicators

Economic Performance



GRI Indicator	Indicator Title	2015	2016
Aspect: Economic Performance			
G4-EC1	Direct economic value generated and distributed		
	Revenues (Sales)	\$918,500,000	\$1,082,900,000
	Operating costs (Business volume)	\$955,100,000	\$920,400,000
	Employee wages and benefits	\$533,782,000	\$553,991,441
	Payments to providers of capital	-	-
	Payments to government	\$1,575,647	\$1,703,689
	Community investments	\$621,740	\$625,114
G4-EC2	Financial implications and risks of climate change	See FY16 Strategic Sustainability Performance Plan and PNNL's Atmospheric Sciences & Global Change Research	See FY16 Strategic Sustainability Performance Plan and PNNL's Atmospheric Sciences & Global Change Research
G4-EC3 ⁽¹⁾	Coverage of the organization's defined benefit plan obligations		
	a. Estimated value of pension plan liabilities	\$1,169,600,000	\$1,211,000,000
	b/c. Extent to which pension plan liabilities are covered by the assets, basis for estimate, and when it was made	86%	116%
	d. Percentage of salary contributed (matched) by employer	50% of the first 7% the employee contributes	50% of the first 7% the employee contributes
	e. Level of participation in retirement plans	86%	87%
G4-EC4	Significant financial assistance received from government	\$9,511,104	\$13,155,212
Aspect: Market Presence			
G4-EC7	Development and impact of infrastructure investments and services supported	\$6,829,706	\$11,323,507
G4-EC8 ⁽²⁾	Significant indirect economic impacts, including the extent of impacts: Economic contributions from licensed technologies	\$108,702,053	\$129,637,013
Aspect: Procurement Practices			
G4-EC9 ⁽³⁾	Proportion of spending on local suppliers at significant locations of operation	12.3%	13.9%

(1) PNNL conducts an evaluation of employee benefits against external organizations every two years and adjusts to ensure we are competitive. In addition to a number of health and medical benefits, we offer our staff both a defined benefit pension plan and a 401K savings plan.

(2) PNNL uses a 5-year moving average of the value of its licensed technologies to indicate economic contribution to capture the overall trend and smooth spikes that may be associated with equity cash outs or single year with large payments. Learn more about PNNL's general Economic Development Office efforts here << http://www.pnnl.gov/edo/default.aspx?topic>About_EDO>>. Note that FY13 and FY14 data was reported in error (using totals rather than averages) and updated in FY15.

(3) G4-EC9 - We consider local suppliers to be those in Benton, Franklin, and Walla Walla counties. Note that FY14 data was miscalculated as .1% and was updated in FY15.